



---

**REGULAR AGENDA  
BOARD OF SUPERVISORS SPECIAL CALLED MEETING  
TUESDAY, APRIL 28, 2026  
BOARD CHAMBERS, 1300 COURTHOUSE ROAD, STAFFORD, VA 22554**

---

**6:30 P.M. - CALL TO ORDER - ROLL CALL OF MEMBERS**

**ADDITIONS - DELETIONS AND APPROVAL OF THE REGULAR AGENDA**

ADD-ON TO ITEM #4; UPDATED PRESENTATION SLIDES AND  
UPDATED PROPOSED RESOLUTION R26-48

ADD-ON TO ITEM #6; UPDATED PROPOSED RESOLUTION R26-49 (ADOPT BUDGET)  
AND PROPOSED RESOLUTION R26-51 (APPROPRIATE BUDGET)

**PRESENTATIONS BY THE PUBLIC**

**PUBLIC HEARINGS**

1. UTILITIES; CONSIDER PROPOSED ORDINANCE FOR INCREASES IN  
WATER AND SEWER USER FEES AND ESTABLISH RECLAIMED WATER  
SERVICE USER FEE RATES, FOR FISCAL YEARS 2027, 2028, AND 2029  
PROPOSED ORDINANCE O26-05 (OPTION 2)  
**BACKGROUND SUMMARY:** APPROVES RATES.
2. UTILITIES; CONSIDER A PROPOSED ORDINANCE TO AMEND THE  
WATER AND SEWER PRO-RATA FEES AND TO ESTABLISH RECLAIMED  
WATER SERVICE PRO-RATA FEES  
PROPOSED ORDINANCE O26-06  
**BACKGROUND SUMMARY:** APPROVE PRO-RATA RATES.
3. UTILITIES; CONSIDER A PROPOSED ORDINANCE TO ESTABLISH THE  
RECLAIMED WATER SERVICE AVAILABILITY RATE  
PROPOSED ORDINANCE O26-11  
**BACKGROUND SUMMARY:** ESTABLISH RATE.

**PRESENTATIONS/REPORTS BY DEPARTMENTS**

4. BUDGET AND MANAGEMENT; CONSIDER SETTING THE CALENDAR YEAR  
(CY) 2026 REAL ESTATE TAX RATE, AND RELATED RATES, INCLUDING  
ESTABLISHMENT OF A SOLAR FACILITY RATE  
PROPOSED RESOLUTION R26-48  
**BACKGROUND SUMMARY:** APPROVE THE CY2026 REAL ESTATE TAX RATE.

5. BUDGET AND MANAGEMENT; CONSIDER AUTHORIZING THE FY2027 VIRGINIA PUBLIC SCHOOL AUTHORITY (VPSA) BOND ISSUANCE AND FY2027-2036 CAPITAL IMPROVEMENT PROGRAM (CIP)  
PROPOSED RESOLUTION R26-105 (VPSA)  
PROPOSED RESOLUTION R26-50 (CIP)  
**BACKGROUND SUMMARY:** APPROVES ISSUANCE AND CIP PROGRAM.
  
6. BUDGET AND MANAGEMENT; CONSIDER ADOPTING AND APPROPRIATING THE FISCAL YEAR 2027 BUDGET  
PROPOSED RESOLUTION R26-49 (ADOPT BUDGET)  
PROPOSED RESOLUTION R26-51 (APPROPRIATE BUDGET)  
**BACKGROUND SUMMARY:** BUDGET AND APPROPRIATES FY2027 BUDGET.
  
7. COUNTY ATTORNEY; CONSIDER REFERRING TO THE PLANNING COMMISSION PROPOSED AMENDMENTS TO THE COMPREHENSIVE PLAN CONCERNING THE PROCESS AND ROUTING OF PROPOSED POWER LINES THROUGH THE COUNTY  
PROPOSED RESOLUTION R26-159  
**BACKGROUND SUMMARY:** PC REFERRAL.

---

#### ADJOURNMENT

---

This agenda may be amended on the day of the meeting. Participation of all citizens is encouraged. For all individuals with special needs, please notify County Administration of any accommodations required at least 24 hours in advance of the meeting. The agenda and related materials may be found on the County's website at [www.staffordcountyva.gov](http://www.staffordcountyva.gov).