



**REGULAR AGENDA
BOARD OF SUPERVISORS ANNUAL RETREAT
JANUARY 23, 2026
STAFFORD FIRE STATION 12, 20 SEBRING DRIVE, FREDERICKSBURG, VA, 22406**

9:00 A.M. - 9:05 A.M. – BREAKFAST/CALL TO ORDER/ROLL CALL OF MEMBERS/OPENING COMMENTS

9:05 A.M. - 9:10 A.M. - OVERVIEW OF FRIDAY

9:10 A.M. - 10:00 A.M. - STAFFORD COUNTY VISION WORK

1. STRATEGIC PLAN UPDATE – ANDREW SPENCE, CHIEF INFORMATION OFFICER

10:00 A.M. - 10:45 A.M. - OVERVIEW OF UTILITY RATE CHANGE

2. UTILITY RATE CHANGE PRESENTATION – CHRIS EDWARDS, CHIEF OPERATIONS OFFICER

10:45 A.M. - 11:15 A.M. - UPDATING FINANCIAL POLICIES

3. DISCUSSION OF VARIOUS FINANCIAL POLICIES - ANDREA LIGHT, CHIEF FINANCIAL OFFICER

11:15 A.M. - 11:45 A.M. – RTA- REVIEW OF MATERIALS/BOARD DIRECTION

4. DISCUSS RTA

11:45 A.M. - 12:00 P.M. – BREAK

12:00 P.M. – 12:30 P.M. – ASSESSMENT OVERVIEW (WORKING LUNCH)

12:30 P.M. – 2:00 P.M. - BUDGET OVERVIEW AND ASSUMPTIONS

5. FY2026 GENERAL FUND OVERVIEW, REVENUE OUTLOOK, BUDGET PRESSURES, FIRE LEVY, CIP

2:00 P.M. - 4:00 P.M. - COUNTY ADMINISTRATION TOPICS FOR DIRECTION

6. COURTHOUSE AND DESTINATION STAFFORD

7. BUDGET DRIVERS: VET TAX, SCHOOL FUNDING, DEBT
CAPACITY, PARTNER AGENCIES, AND COMPENSATION

BACKGROUND AND HISTORICAL INFORMATION

8. REVENUE SOURCES: BPOL, TAX RELIEF, AND FIRE LEVY

9. CIP: DEBT CAPACITY AND AFFORDABILITY

ADDITIONS AND DELETIONS TO THE REGULAR AGENDA

COUNTY ADMINISTRATION; A RESOLUTION TO DECLARE A LOCAL
EMERGENCY IN STAFFORD COUNTY ON JANUARY 24, 2026 DUE TO
FORECASTED SEVERE WINTER WEATHER CONDITIONS RELATED TO
WINTER STORM FERN (STORM)
PROPOSED RESOLUTION R26-71

BACKGROUND SUMMARY: APPROVES RESOLUTION.

4:00 P.M. - ADJOURNMENT

This agenda may be amended on the day of the meeting. Participation of all citizens is encouraged. For all individuals with special needs, please notify County Administration of any accommodations required at least 24 hours in advance of the meeting. The agenda and related materials may be found on the County's website at www.staffordcountyva.gov.