



REGULAR AGENDA
BOARD OF SUPERVISORS
APRIL 15, 2025

5:00 P.M. - CALL TO ORDER - ROLL CALL OF MEMBERS - INVOCATION - PLEDGE OF ALLEGIANCE

PRESENTATIONS

ADDITIONS - DELETIONS AND APPROVAL OF THE REGULAR AGENDA

WORK SESSION ITEMS

PRESENTATIONS/REPORTS BY DEPARTMENTS

1. COUNTY ADMINISTRATION; GENERAL ASSEMBLY UPDATE
BACKGROUND SUMMARY: VERBAL UPDATE.
2. COUNTY ADMINISTRATION; APPOINT MR. BRIAN OGLE AS THE CITIZEN REPRESENTATIVE ON THE FAMPO/BICYCLE AND PEDESTRIAN ADVISORY COMMITTEE FOR THE UNEXPIRED PORTION OF THE TERM ENDING DECEMBER 31, 2026
BACKGROUND SUMMARY: MAKES APPOINTMENT.
3. BUDGET AND MANAGEMENT; THIRD-QUARTER FINANCIAL REPORT
BACKGROUND SUMMARY: PRESENTATION
4. BUDGET AND MANAGEMENT; CONSIDER BUDGETING AND APPROPRIATING FY2024 YEAR END FUNDS TO SUPPORT PUBLIC SAFETY RELATED ONE-TIME EXPENDITURES
PROPOSED RESOLUTION R25-102
BACKGROUND REPORT: BUDGET AND APPROPRIATES FUNDS
5. CAPITAL PROJECTS TRANSPORTATION; CONSIDER AUTHORIZING A PUBLIC HEARING TO CONSIDER AMENDING AND REORDAINING STAFFORD COUNTY CODE, CHAPTER 13.5, EXHIBIT B, "ROAD IMPACT FEE SCHEDULE," TO REDUCE IMPACT FEE RATES
PROPOSED RESOLUTION R25-109
BACKGROUND SUMMARY: PUBLICIZES HEARING.

6. PARKS, RECREATION, AND TOURISM; CONSIDER
AUTHORIZING THE COUNTY ADMINISTRATOR TO ADVERTISE
A PUBLIC HEARING TO CONSIDER A LEASE AMENDMENT
WITH THE PATAWOMECK INDIAN TRIBE OF VIRGINIA FOR 6.5
ACRES OF COUNTY-OWNED PROPERTY NEAR AQUIA LANDING PARK
ON TAX MAP PARCEL NO. 41-6
PROPOSED RESOLUTION R25-65

BACKGROUND SUMMARY: PUBLICIZES HEARING.

PRESENTATIONS BY THE PUBLIC - 6:30 PM (3 MINUTES EACH)

PUBLIC HEARINGS

7. BUDGET AND MANAGEMENT; PUBLIC HEARING ON
CALENDAR YEAR 2025 TAX RATES
PROPOSED RESOLUTION R25-31
BACKGROUND REPORT: APPROVES TAX RATES
8. BUDGET AND MANAGEMENT; PUBLIC HEARING ON FY2026-
35 CAPITAL IMPROVEMENT PROGRAM (CIP) AND FY2026
VIRGINIA PUBLIC SCHOOL AUTHORITY (VPSA) BOND
ISSUANCE
PROPOSED RESOLUTION R25-30 (CIP)
PROPOSED RESOLUTION R25-32 (VPSA)
BACKGROUND REPORT: APPROVES CIP AND VPSA
ISSUANCE.

PRESENTATIONS/REPORTS BY DEPARTMENTS CONTINUED

9. BUDGET AND MANAGEMENT; CONSIDER ADOPTING AND
APPROPRIATING THE FISCAL YEAR 2026 BUDGET
PROPOSED RESOLUTION R25-27 (ADOPT BUDGET)
PROPOSED RESOLUTION R25-28 (APPROPRIATE BUDGET)
BACKGROUND REPORT: BUDGET AND APPROPRIATES
FY2026 BUDGET.

CLOSED MEETING

REPORTS BY BOARD MEMBERS

ADJOURNMENT

This agenda may be amended on the day of the meeting. Participation of all citizens is encouraged. For all individuals with special needs, please notify County Administration of any accommodations required at least 24 hours in advance of the meeting. The agenda and related materials may be found on the County's website at www.staffordcountyva.gov.