

Thursday, January 4, 2024

5:00 P.M. JOINT WORK SESSION OF THE STAFFORD COUNTY SCHOOL BOARD AND THE
STAFFORD COUNTY BOARD OF SUPERVISORS

This is a joint work session of the Stafford County School Board and the Stafford County Board of Supervisors. It will be open to the public, and will also be broadcast in real-time on local cable television (Comcast channel 18, Cox channel 89, and Verizon channel 38) and livestreamed on the internet at <https://www.regionalwebtv.com/staffordsb>. The meeting will be held in the ABC conference room at the Stafford County Government Building, which is located at 1300 Courthouse Road in Stafford, Virginia.

NOTE: This agenda is subject to change.

1. CALL TO ORDER

Subject :	1.01 Call to Order
Meeting :	Jan 4, 2024 - 5:00 P.M. JOINT WORK SESSION OF THE STAFFORD COUNTY SCHOOL BOARD AND THE STAFFORD COUNTY BOARD OF SUPERVISORS
Category :	1. CALL TO ORDER
Type :	N/A

Public Content

INFORMATION

At this time, the meeting will be called to order.

Subject :	1.02 Roll-Call
Meeting :	Jan 4, 2024 - 5:00 P.M. JOINT WORK SESSION OF THE STAFFORD COUNTY SCHOOL BOARD AND THE STAFFORD COUNTY BOARD OF SUPERVISORS
Category :	1. CALL TO ORDER
Type :	N/A

Public Content

INFORMATION

A roll-call of the board members will be taken.

Subject :	1.03 Authorization to Participate Electronically in the Meeting (if needed)
Meeting :	Jan 4, 2024 - 5:00 P.M. JOINT WORK SESSION OF THE STAFFORD COUNTY SCHOOL BOARD AND THE STAFFORD COUNTY BOARD OF SUPERVISORS
Category :	1. CALL TO ORDER
Type :	N/A

Public Content

INFORMATION

In accordance with [School Board Policy 1121](#) and [Virginia Code Section 2.2-3708.2](#), the board will vote to allow or disallow electronic participation in this meeting for any school board member(s) not present in the meeting room.

2. AGENDA APPROVAL

Subject :	2.01 Approval of the Agenda
Meeting :	Jan 4, 2024 - 5:00 P.M. JOINT WORK SESSION OF THE STAFFORD COUNTY SCHOOL BOARD AND THE STAFFORD COUNTY BOARD OF SUPERVISORS
Category :	2. AGENDA APPROVAL
Type :	N/A

Public Content

INFORMATION

If the agenda is acceptable as presented, a motion will be made to approve the agenda. If it is the will of the board to change the agenda, a motion to amend it will be made.

3. DISCUSSION

Subject :	3.01 FY25-FY34 Schools Capital Improvement plan
Meeting :	Jan 4, 2024 - 5:00 P.M. JOINT WORK SESSION OF THE STAFFORD COUNTY SCHOOL BOARD AND THE STAFFORD COUNTY BOARD OF SUPERVISORS
Category :	3. DISCUSSION
Type :	N/A

Public Content

INFORMATION

The school board and the board of supervisors will discuss the school board's FY25-FY34 capital improvement plan.

File Attachments

[01-04-24 Schools Capital Improvement Planning Discussion.pdf \(593 KB\)](#)
[School Board's Proposed Large Capital Projects \(pp 15-17\).pdf \(328 KB\)](#)

[10-Year Enrollment Projections \(as of 11-29-23\).pdf \(468 KB\)](#)

[FY25-FY34 CIP & 3R \(Adopted 10-10-23\).pdf \(16,932 KB\)](#)

Subject : 3.02 Update on Increased Project Costs for Elementary Schools 18 and 19 and Associated Cost Savings with "Bundling"

Meeting : Jan 4, 2024 - 5:00 P.M. JOINT WORK SESSION OF THE STAFFORD COUNTY SCHOOL BOARD AND THE STAFFORD COUNTY BOARD OF SUPERVISORS

Category : 3. DISCUSSION

Type : N/A

Public Content

INFORMATION

Schools' staff will present information regarding cost increases for Elementary Schools 18 and 19 due to inflation and additional student capacity.

File Attachments

[Elementary Schools 18 & 19 - Costs Update.pdf \(1,309 KB\)](#)

Subject : 3.03 Status of the School Board's Clift Farm Property

Meeting : Jan 4, 2024 - 5:00 P.M. JOINT WORK SESSION OF THE STAFFORD COUNTY SCHOOL BOARD AND THE STAFFORD COUNTY BOARD OF SUPERVISORS

Category : 3. DISCUSSION

Type : N/A

Public Content

INFORMATION

The boards will discuss the school board-owned Clift Farm property.

File Attachments

[Clift Farm Property.pdf \(1,251 KB\)](#)

4. ADJOURNMENT

Subject : 4.01 [This agenda is subject to change. Citizens are encouraged to attend. For those persons with special needs, please notify the clerk of school board at least 24 hours before the meeting of any required accommodations. Reasonable accommodation is provided upon request. The school board does not unlawfully discriminate against any person on the

basis of race, color, national origin, political affiliation, religion, sex, pregnancy, childbirth or related medical conditions, marital status, mental or physical disability, age, genetic information, sexual orientation, gender identity, or any other characteristic prohibited by state and/or federal law. Inquiries regarding nondiscrimination should be directed to the school division's legal counsel, Lisa Foeman Boatwright, at 31 Stafford Ave., Stafford, VA 22554, or (540) 658-6628.]

Meeting :

Jan 4, 2024 - 5:00 P.M. JOINT WORK SESSION OF THE STAFFORD COUNTY SCHOOL BOARD AND THE STAFFORD COUNTY BOARD OF SUPERVISORS

Category :

4. ADJOURNMENT

Type :

N/A

Public Content

INFORMATION

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